

DEPED DIVISION OF BATANGAS INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2026

Code (PAP)+A2A9N 66A2A2:#109	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)		Remarks (Brief Description of Program / Project)
				Is this an Early Procurement Activities	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	
Conduct of Planning and Research Program Implementation Processes and Systems Review	SGOD - Planning	Small Value Procurement	No	January	GAA 2026 - Current Appropriation	320,000.00	320,000.00			Conduct of Planning and Research Program Implementation Processes and Systems Review
Pre-Planning Activities for the Preparation of FY 2027 Division WFP	SGOD - Planning	Small Value Procurement	No	January	GAA 2026 - Current Appropriation	270,000.00	270,000.00			Pre-Planning Activities for the Preparation of FY 2027 Division WFP
Post-Planning Activities for the Finalization of FY 2027 Division WFP	SGOD - Planning	Small Value Procurement	No	August	GAA 2026 - Current Appropriation	583,000.00	583,000.00			Post-Planning Activities for the Finalization of FY 2027 Division WFP
Conduct of Post Conference relative to SY 2026-2027 Opening of Classes	SGOD - Planning	Small Value Procurement	No	May	GAA 2026 - Current Appropriation	52,500.00	52,500.00			Conduct of Post Conference relative to SY 2026-2027 Opening of Classes
Division Monitoring, Evaluation, and Plan Adjustments (DMEPA)	SGOD - SMME	Small Value Procurement	No	April	GAA 2026 - Current Appropriation	754,500.00	754,500.00			Division Monitoring, Evaluation, and Plan Adjustments (DMEPA)
Division Monitoring, Evaluation, and Plan Adjustments (DMEPA)	SGOD - SMME	Small Value Procurement	No	October	GAA 2026 - Current Appropriation	754,500.00	754,500.00			Division Monitoring, Evaluation, and Plan Adjustments (DMEPA)
Evaluation of MTPDP WAP Implementation	SGOD - HRTD	Small Value Procurement	No	January	GAA 2026 - Current Appropriation	45,000.00	45,000.00			Evaluation of MTPDP WAP Implementation
Orientation on the Induction Program for Beginning Teachers	SGOD - HRTD	Small Value Procurement	No	April	GAA 2026 - Current Appropriation	304,800.00	304,800.00			Orientation on the Induction Program for Beginning Teachers
Orientation on the Induction Program for Beginning Teachers	SGOD - HRTD	Small Value Procurement	No	October	GAA 2026 - Current Appropriation	364,800.00	364,800.00			Orientation on the Induction Program for Beginning Teachers
Master Teachers Professional Development Program (MTPDP) 3.0 - Coaching & Mentoring	SGOD - HRTD	Competitive Bidding	No	April	GAA 2026 - Current Appropriation	2,865,900.00	2,865,900.00			Master Teachers Professional Development Program (MTPDP) 3.0 - Coaching & Mentoring
Division Rollout of the School Heads Professional Development Program 3.0	SGOD - HRTD	Competitive Bidding	No	June	GAA 2026 - Current Appropriation	2,214,000.00	2,214,000.00			Division Rollout of the School Heads Professional Development Program 3.0

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					Is this an Early Procurement Activities		Source of Funds	Total	MOOE		
					Ads / Post of IAEB	Sub / Open of Bids					
Capability Building on Facilitation and Management of Learning	SGOD - HRTD	Competitive Bidding	No	February	GAA 2026 - Current Appropriation	1,586,200.00	1,586,200.00	1,586,200.00	0	Capability Building on Facilitation and Management of Learning	
Evaluation of SHDP WAP Implementation	SGOD - HRTD	Small Value Procurement	No	June	GAA 2026 - Current Appropriation	45,000.00	45,000.00	45,000.00	0	Evaluation of SHDP WAP Implementation	
2026 SDO Batangas Health and Wellness Program	SGOD - HRTD	Small Value Procurement	No	June	GAA 2026 - Current Appropriation	169,700.00	169,700.00	169,700.00	0	2026 SDO Batangas Health and Wellness Program	
2026 SDO Batangas Teachers Day Celebration	SGOD - HRTD	Small Value Procurement	No	September	GAA 2026 - Current Appropriation	152,600.00	152,600.00	152,600.00	0	2026 SDO Batangas Teachers Day Celebration	
2026 DepEd SDO Batangas Search for Employee of the Month	SGOD - HRTD	Small Value Procurement	No	February	GAA 2026 - Current Appropriation	72,000.00	72,000.00	72,000.00	0	2026 DepEd SDO Batangas Search for Employee of the Month	
SDO Batangas Gawad Batagueño	SGOD - HRTD	Small Value Procurement	No	October	GAA 2026 - Current Appropriation	375,200.00	375,200.00	375,200.00	0	SDO Batangas Gawad Batagueño	
2026 Retirement Honors	SGOD - HRTD	Small Value Procurement	No	November	GAA 2026 - Current Appropriation	889,800.00	889,800.00	889,800.00	0	2026 Retirement Honors	
2026 Gawad BALISONG	SGOD - HRTD	Small Value Procurement	No	November	GAA 2026 - Current Appropriation	962,000.00	962,000.00	962,000.00	0	2026 Gawad BALISONG	
FY 2026 SDO Employee Performance Review and Evaluation	SGOD	Competitive Bidding	No	November	GAA 2026 - Current Appropriation	1,010,000.00	1,010,000.00	1,010,000.00	0	FY 2026 SDO Employee Performance Review and Evaluation	
Mid-year and Year-end Performance Review and PIR	SGOD	Small Value Procurement	No	June	GAA 2026 - Current Appropriation	240,000.00	240,000.00	240,000.00	0	Mid-year and Year-end Performance Review and PIR	
Conduct of Quarterly Program Implementation Review and Performance Assessment (PIRPA)	SGOD - SMME	Small Value Procurement	No	March	GAA 2026 - Current Appropriation	134,400.00	134,400.00	134,400.00	0	Conduct of Quarterly Program Implementation Review and Performance Assessment (PIRPA)	
Workshop relative to the preparation of Division Annual Accomplishment Report	SGOD	Small Value Procurement	No	November	GAA 2026 - Current Appropriation	180,000.00	180,000.00	180,000.00	0	Workshop relative to the preparation of Division Annual Accomplishment Report	
Repair and Maintenance of SDO facilities	SGOD - EFS	Small Value Procurement	No	March	GAA 2026 - Current Appropriation	999,999.00	999,999.00	999,999.00	0	Repair and Maintenance of SDO facilities	

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	Conduct of Division Reorientation on DO 40, s.2014 and DO 51, s. 2015	SGOD - EFS	Small Value Procurement	No	March	July			GAA 2026 - Current Appropriation	51,800.00	51,800.00	Conduct of Division Reorientation on DO 40, s.2014 and DO 51, s. 2015
	Training Workshop on Disaster Preparedness for Federated PTA Officials cum 2025 Provincial Federation of Parents and Teachers Association Election and Forum	SGOD - DRRM	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	160,000.00	160,000.00	Training Workshop on Disaster Preparedness for Federated PTA Officials cum 2025 Provincial Federation of Parents and Teachers Association Election and Forum
	Training-Workshop on the Development of School DRRM/CCAM Innovation Hub/ (eResilience Hub)	SGOD - DRRM	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	280,000.00	280,000.00	Training-Workshop on the Development of School DRRM/CCAM Innovation Hub/ (eResilience Hub)
	Downloading of Project Development Support for the Establishment of eResilience Hub and/or LIGTAS Center	SGOD - DRRM	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	250,000.00	250,000.00	Downloading of Project Development Support for the Establishment of eResilience Hub and/or LIGTAS Center
	Conduct of DRRM and CCAM Research Compendium	SGOD - DRRM	Small Value Procurement	No	June				GAA 2026 - Current Appropriation	168,000.00	168,000.00	Conduct of DRRM and CCAM Research Compendium
	Advancing Resilience: 2026 DRRM Program Implementation Review, Strategic Planning, and Benchmarking Activity	SGOD - DRRM	Small Value Procurement	No	October				GAA 2026 - Current Appropriation	770,000.00	770,000.00	Advancing Resilience: 2026 DRRM Program Implementation Review, Strategic Planning, and Benchmarking Activity
	Coordination Meeting relative to 2026 Division Search for Gawad KALASAG Entries.	SGOD - DRRM	Small Value Procurement	No	January				GAA 2026 - Current Appropriation	90,000.00	90,000.00	Coordination Meeting relative to 2026 Division Search for Gawad KALASAG Entries.
	2026 Division Search for Gawad KALASAG Outstanding Elementary and Secondary Schools	SGOD - DRRM	Small Value Procurement	No	January				GAA 2026 - Current Appropriation	56,000.00	56,000.00	2026 Division Search for Gawad KALASAG Outstanding Elementary and Secondary Schools

Code (PAP)+A269N 66A2A2-A09	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks (Brief Description of Program / Project)	
					Is this an Early Procurement Activities	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
	Workshop on the Development of EDUREsilience Framework	SGOD - DRRM		Small Value Procurement	No		February			GAA 2026 - Current Appropriation	300,000.00	300,000.00	Workshop on the Development of EDUREsilience Framework
	Consultative Workshop EDUREsilience Framework	SGOD - DRRM		Small Value Procurement	No		February			GAA 2026 - Current Appropriation	300,000.00	300,000.00	Consultative Workshop EDUREsilience Framework
	Workshop on the Refinement of EDUREsilience Framework	SGOD - DRRM		Small Value Procurement	No		March			GAA 2026 - Current Appropriation	180,000.00	180,000.00	Workshop on the Refinement of EDUREsilience Framework
	Orientation- Workshop on EDUREsilience: Strengthening Integration of Culture, Values and Risk Reduction towards Disaster Management and Resiliency [with breakout session per learning area] (3days)	SGOD - DRRM	Competitive Bidding	No		April				GAA 2026 - Current Appropriation	4,320,000.00	4,320,000.00	Orientation- Workshop on EDUREsilience: Strengthening Integration of Culture, Values and Risk Reduction towards Disaster Management and Resiliency [with breakout session per learning area] (3days)
	Procurement of Medical Supplies and Aids	SGOD - Medical	Small Value Procurement	No		December 2025				GAA 2026 - Current Appropriation	500,000.00	500,000.00	Procurement of Medical Supplies and Aids
	Conduct of Empowering Wellness: Creating a Comprehensive School Referral System and Intervention Plan for Student Well-Being	SGOD - Medical	Small Value Procurement	No		March				GAA 2026 - Current Appropriation	75,200.00	75,200.00	Conduct of Empowering Wellness: Creating a Comprehensive School Referral System and Intervention Plan for Student Well-Being
	Counseling Through Active Listening: An Approach to Crafting a Psychologically Safe Environment	SGOD - Medical	Small Value Procurement	No		April				GAA 2026 - Current Appropriation	180,000.00	180,000.00	Counseling Through Active Listening: An Approach to Crafting a Psychologically Safe Environment
	WASH in Schools Re-Orientation Program for New Project Development Officers and Nurses	SGOD - Medical	Small Value Procurement	No		March				GAA 2026 - Current Appropriation	100,000.00	100,000.00	WASH in Schools Re-Orientation Program for New Project Development Officers and Nurses
	Division Orientation on School-Based Feeding Program (SBFP)	SGOD - Medical	Small Value Procurement	No		May				GAA 2026 - Current Appropriation	500,000.00	500,000.00	Division Orientation on School-Based Feeding Program (SBFP)

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						Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
						June								
Kick-Off of Oplan Kalusugan sa DepEd in convergence with HLI Programs		SGOD - Medical		Small Value Procurement	No					GAA 2026 - Current Appropriation	150,000.00	150,000.00		Kick-Off of Oplan Kalusugan sa DepEd in convergence with HLI Programs
OKD-HLI Program Implementation Review (PIR)		SGOD - Medical		Small Value Procurement	No		November			GAA 2026 - Current Appropriation	159,600.00	159,600.00		OKD-HLI Program Implementation Review (PIR)
Program Review Implementation on School-Based Feeding Program (SBFP)		SGOD - Medical		Small Value Procurement	No		November			GAA 2026 - Current Appropriation	700,000.00	700,000.00		Program Review Implementation on School-Based Feeding Program (SBFP)
Division Refresher Orientation of Canteen Managers and Feeding Coordinators/Food Handlers on Proper Food Handling in School Canteens and School Feeding Areas Cum Technical Assistance on Policy and Guidelines on Healthy Food and Beverages Choices in Schools and in DepEd Offices		SGOD - Medical		Small Value Procurement	No		July			GAA 2026 - Current Appropriation	100,000.00	100,000.00		Division Refresher Orientation of Canteen Managers and Feeding Coordinators/Food Handlers on Proper Food Handling in School Canteens and School Feeding Areas Cum Technical Assistance on Policy and Guidelines on Healthy Food and Beverages Choices in Schools and in DepEd Offices
Division Quarterly Gulyan sa Paaralan Program (GPP) Monitoring and District Seed Exchange Activity		SGOD - Medical		Small Value Procurement	No		July			GAA 2026 - Current Appropriation	100,000.00	100,000.00		Division Quarterly Gulyan sa Paaralan Program (GPP) Monitoring and District Seed Exchange Activity
Division Capacity Building on Gender and Development: Mainstreaming GAD in Development Plans		SGOD - GAD		Competitive Bidding	No		March			GAA 2026 - Current Appropriation	1,764,000.00	1,764,000.00		Division Capacity Building on Gender and Development: Mainstreaming GAD in Development Plans
Conduct of Division Women's Month Celebration		SGOD - GAD		Small Value Procurement	No	February				GAA 2026 - Current Appropriation	87,300.00	87,300.00		Conduct of Division Women's Month Celebration
Division Celebration of Pride Month		SGOD - GAD		Small Value Procurement	No	May				GAA 2026 - Current Appropriation	80,800.00	80,800.00		Division Celebration of Pride Month
Conduct of Division Campaign to End VAWC		SGOD - GAD		Small Value Procurement	No	October				GAA 2026 - Current Appropriation	70,900.00	70,900.00		Conduct of Division Campaign to End VAWC

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Division 2027 GAD Planning and Budgeting Workshop			SGOD - GAD	Small Value Procurement	No	July			GAA 2026 - Current Appropriation	49,000.00	49,000.00	Division 2027 GAD Planning and Budgeting Workshop
Strengthening Skills of School Heads on Partnerships and Stakeholders Engagement (Batch 2)			SGOD - SMN	Small Value Procurement	No	August			GAA 2026 - Current Appropriation	427,000.00	427,000.00	Strengthening Skills of School Heads on Partnerships and Stakeholders Engagement (Batch 2)
Conduct of 2026 Division Brigada Eskwela Kick-Off			SGOD - SMN	Small Value Procurement	No	May			GAA 2026 - Current Appropriation	111,300.00	111,300.00	Conduct of 2026 Division Brigada Eskwela Kick-Off
Conduct of 2026 KABATANG Partners Recognition Rites Year 8			SGOD - SMN	Small Value Procurement	No	October			GAA 2026 - Current Appropriation	434,400.00	434,400.00	Conduct of 2026 KABATANG Partners Recognition Rites Year 8
Workshop on the Management of Assessment Tools for Kindergarten Key Implementers	CID	Competitive Bidding		No	April				GAA 2026 - Current Appropriation	1,250,000.00	1,250,000.00	Workshop on the Management of Assessment Tools for Kindergarten Key Implementers
PAGMAYA: A Celebration of Growth and Inclusivity for Kindergarten Learners Year 2	CID	Small Value Procurement		No	August				GAA 2026 - Current Appropriation	350,000.00	350,000.00	PAGMAYA: A Celebration of Growth and Inclusivity for Kindergarten Learners Year 2
Orientation on New Special Needs Education Program, Activities, Policies and Guidelines (Batches 1 & 2)	CID	Competitive Bidding		No	April				GAA 2026 - Current Appropriation	2,095,887.00	2,095,887.00	Orientation on New Special Needs Education Program, Activities, Policies and Guidelines (Batches 1 & 2)
Strengthening Inclusive Education: Consultative Meeting of SNED Coordinators and Key Teachers	CID	Small Value Procurement		No	August				GAA 2026 - Current Appropriation	150,000.00	150,000.00	Strengthening Inclusive Education: Consultative Meeting of SNED Coordinators and Key Teachers
Consultative Conference on Multigrade Education: Empowering School Heads and Key Teachers	CID	Small Value Procurement		No	July				GAA 2026 - Current Appropriation	150,000.00	150,000.00	Consultative Conference on Multigrade Education: Empowering School Heads and Key Teachers

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Enhancing Pedagogical Practices in Multigrade Classrooms	CID	Small Value Procurement	No	July						GAA 2026 - Current Appropriation	150,000.00	150,000.00	Enhancing Pedagogical Practices in Multigrade Classrooms
National Festival of Talents	CID	Small Value Procurement	No	February						GAA 2026 - Current Appropriation	378,000.00	378,000.00	National Festival of Talents
Regional Festival of Talents	CID	Small Value Procurement	No	January						GAA 2026 - Current Appropriation	451,200.00	451,200.00	Regional Festival of Talents
Regional Schools Press Conference (RSPC) Elimination	CID	Small Value Procurement	No	January						GAA 2026 - Current Appropriation	558,000.00	558,000.00	Regional Schools Press Conference (RSPC) Elimination
Regional Schools Press Conference (RSPC) Finals	CID	Small Value Procurement	No	January						GAA 2026 - Current Appropriation	454,000.00	454,000.00	Regional Schools Press Conference (RSPC) Finals
Division Cliniquing for 2026 RSPC Qualifiers (Individual and Group Events)	CID	Small Value Procurement	No	January						GAA 2026 - Current Appropriation	1,655,000.00	1,655,000.00	Division Cliniquing for 2026 RSPC Qualifiers (Individual and Group Events)
Division Cliniquing for 2026 RSPC Qualifiers (School Paper Events)	CID	Small Value Procurement	No	February						GAA 2026 - Current Appropriation	405,000.00	405,000.00	Division Cliniquing for 2026 RSPC Qualifiers (School Paper Events)
Division Cliniquing for 2026 National Schools Press Conference (NSPC) Qualifiers	CID	Small Value Procurement	No	February						GAA 2026 - Current Appropriation	315,000.00	315,000.00	Division Cliniquing for 2026 National Schools Press Conference (NSPC) Qualifiers
2026 National Schools Press Conference (NSPC)	CID	Small Value Procurement	No	March						GAA 2026 - Current Appropriation	188,000.00	188,000.00	2026 National Schools Press Conference (NSPC)
Division Festival of Talents Sining Tanghalan	CID	Small Value Procurement	No	November						GAA 2026 - Current Appropriation	256,700.00	256,700.00	Division Festival of Talents Sining Tanghalan
Division Science and Technology Fair	CID	Small Value Procurement	No	August						GAA 2026 - Current Appropriation	28,720.00	28,720.00	Division Science and Technology Fair
Division Cliniquing Session for Science and Technology Fair Winners and Coaches on Science and Technology Fair	CID	Small Value Procurement	No	September						GAA 2026 - Current Appropriation	356,000.00	356,000.00	Division Cliniquing Session for Science and Technology Fair Winners and Coaches on Science and Technology Fair
Culminating activity relative to Mathematics activities and achievements	CID	Small Value Procurement	No	as the need arises						GAA 2026 - Current Appropriation	998,000.00	998,000.00	Culminating activity relative to Mathematics activities and achievements

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				Is this an Early Procurement Activities	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds		
	Joint Celebration of National TECHVO Day and AGR Festival	CID	Small Value Procurement	No	July				GAA 2026 - Current Appropriation	407,587.50	Joint Celebration of National TECHVO Day and AGR Festival
	Search for Best SHS TVL Laboratory Room	CID	Small Value Procurement	No	March				GAA 2026 - Current Appropriation	5,780.00	Search for Best SHS TVL Laboratory Room
	Hands-On Heroes: Awards for Outstanding Achievers in TLE-TVL	CID	Small Value Procurement	No	April				GAA 2026 - Current Appropriation	217,000.00	Hands-On Heroes: Awards for Outstanding Achievers in TLE-TVL
	Enhancing Teacher Versatility: A Cross-Skilling Training for EPP-TLE-TVL Instructors	CID	Small Value Procurement	No	September				GAA 2026 - Current Appropriation	980,000.00	Enhancing Teacher Versatility: A Cross-Skilling Training for EPP-TLE-TVL Instructors
	PAHAM 2.0 - Maikiling Kurso sa Pagbuo ng mga Interbentsyong Kagamitan sa Pagtuturo ng Filipino 7 (Batch 2)	CID	Small Value Procurement	No	as the need arises				GAA 2026 - Current Appropriation	400,610.00	PAHAM 2.0 - Maikiling Kurso sa Pagbuo ng mga Interbentsyong Kagamitan sa Pagtuturo ng Filipino 7 (Batch 2)
	Meetings for District Mathematics Coordinators RE: teachers and learners' performance	CID	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	504,000.00	Meetings for District Mathematics Coordinators RE: teachers and learners' performance
	Finalization Workshop of developed learning resource package for submission to Division LR	CID	Small Value Procurement	No	as the need arises				GAA 2026 - Current Appropriation	960,000.00	Finalization Workshop of developed learning resource package for submission to Division LR
	"ESPRIT: Empowering Students through Philosophical Roots and Integrated Virtue-Value Training for Teachers"	CID	Competitive Bidding	No	February				GAA 2026 - Current Appropriation	2,504,985.00	"ESPRIT: Empowering Students through Philosophical Roots and Integrated Virtue- Value Training for Teachers"
	Exit and Evaluative Survey on GMRC and Values EdRBB Program Curriculum Implementation for SY 2025-2026 during the GMRC and Values Ed Preparatory Meeting	CID	Small Value Procurement	No	April				GAA 2026 - Current Appropriation	134,400.00	Exit and Evaluative Survey on GMRC and Values EdRBB Program Curriculum Implementation for SY 2025-2026 during the GMRC and Values Ed Preparatory Meeting

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	Building Blocks of Guidance: A Workshop on Homeroom Materials (Keystage 1)	CID	Competitive Bidding	No	April				GAA 2026 - Current Appropriation	2,644,800.00	2,644,800.00	Building Blocks of Guidance: A Workshop on Homeroom Materials (Keystage 1)
	Kape at Pandesal; Sesibisyo at Mabuting Asal (Filipino Values Month Celebration)	CID	Small Value Procurement	No	October				GAA 2026 - Current Appropriation	30,000.00	30,000.00	Kape at Pandesal; Sesibisyo at Mabuting Asal (Filipino Values Month Celebration)
	Preparatory and Status Meeting on Initial Implementation of Strengthened SHS Program	CID	Small Value Procurement	No	March				GAA 2026 - Current Appropriation	376,800.00	376,800.00	Preparatory and Status Meeting on Initial Implementation of Strengthened SHS Program
	Senior High Spectacular: The Grand Culmination	CID	Small Value Procurement	No	February				GAA 2026 - Current Appropriation	266,470.00	266,470.00	Senior High Spectacular: The Grand Culmination
	School Year-End Convergence of Division Supervisors, District Supervisors and Education Program Specialists of ALS on Milestones to Celebrate	CID	Small Value Procurement	No	March				GAA 2026 - Current Appropriation	100,000.00	100,000.00	School Year-End Convergence of Division Supervisors, District Supervisors and Education Program Specialists of ALS on Milestones to Celebrate
	Conduct of Enhancement Activity for Storybook Writers	CID	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	320,000.00	320,000.00	Conduct of Enhancement Activity for Storybook Writers
	Division Quality Assurance of LRs	CID	Small Value Procurement	No	July				GAA 2026 - Current Appropriation	442,000.00	442,000.00	Division Quality Assurance of LRs
	Conduct of LR Expo 2026	CID	Small Value Procurement	No	November				GAA 2026 - Current Appropriation	236,000.00	236,000.00	Conduct of LR Expo 2026
	Workshop in the Digitization of Alternative Delivery Mode (ADM) Learning Resources for ADM Learning Management System	CID	Small Value Procurement	No	September				GAA 2026 - Current Appropriation	322,500.00	322,500.00	Workshop in the Digitization of Alternative Delivery Mode (ADM) Learning Resources for ADM Learning Management System

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ADM Summit		CID	Small Value Procurement	No	November				GAA 2026- Current Appropriation	84,100.00	84,100.00	ADM Summit
National Book Month Celebration SDO Batangas – Online Book Reviews / Vlogging Contest		CID	Small Value Procurement	No	October				GAA 2026- Current Appropriation	10,800.00	10,800.00	National Book Month Celebration SDO Batangas – Online Book Reviews / Vlogging Contest
Capacity Building Workshop of Araling Panlipunan Teachers on the Development of Video Institutions for Basic Education in Social Studies (AP – VIBES)		CID	Competitive Bidding	No	April				GAA 2026- Current Appropriation	2,474,955.00	2,474,955.00	Capacity Building Workshop of Araling Panlipunan Teachers on the Development of Video Institutions for Basic Education in Social Studies (AP – VIBES)
Consultative Workshop on the Development of Curriculum Map for the Integration of Local History and Culture in Araling Panlipunan across Key Stages		CID	Small Value Procurement	No	July				GAA 2026- Current Appropriation	309,370.00	309,370.00	Consultative Workshop on the Development of Curriculum Map for the Integration of Local History and Culture in Araling Panlipunan across Key Stages
Training-Workshop for Araling Panlipunan Master Teachers on Multilevel-scoring Assessment through Technology Responsive Integration in eXamination (AP-MATRIX)		CID	Small Value Procurement	No	September				GAA 2026- Current Appropriation	584,360.00	584,360.00	Training-Workshop for Araling Panlipunan Master Teachers on Multilevel-scoring Assessment through Technology Responsive Integration in eXamination (AP-MATRIX)
Training-Workshop for Araling Panlipunan on AP SIMPLE: Araling Panlipunan Strategic Intervention Methodology & Procedures for Learning Empowerment (including Indigenous Education Program and Madrasah Education Program)		Small Value Procurement	No	March	GAA 2026- Current Appropriation	390,520.00	390,520.00		Training-Workshop for Araling Panlipunan on AP SIMPLE: Araling Panlipunan Strategic Intervention Methodology & Procedures for Learning Empowerment (including Indigenous Education Program and Madrasah Education Program)			

Code (PAP)+A2A9N 66A2A2:A109	Procurement Program/Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activities	Schedule for Each Procurement Activity				Estimated Budget (PhP)		(Brief Description of Program / Project	
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total MOOE		
	Training-Workshop for Araling Panlipunan teachers on the Development of Digitalized Araling Panlipunan Reader's Digest for Local History and Cultural Heritage	CID	Small Value Procurement	No	May				GAA 2026 - Current Appropriation	549,990.00	549,990.00	Training-Workshop for Araling Panlipunan teachers on the Development of Digitalized Araling Panlipunan Reader's Digest for Local History and Cultural Heritage
	Training Workshop of Elementary and Secondary Teachers on Folk Dancing and Visual Arts	CID	Small Value Procurement	No	April				GAA 2026 - Current Appropriation	344,200.00	344,200.00	Training Workshop of Elementary and Secondary Teachers on Folk Dancing and Visual Arts
	ARTE ALA EH: Showcasing of learners' Talents and Skills	CID	Small Value Procurement	No	January				GAA 2026 - Current Appropriation	397,600.00	397,600.00	ARTE ALA EH: Showcasing of learners' Talents and Skills
	Orientation of Institutionalization of Sports Club in Public Schools	CID	Small Value Procurement	No	July				GAA 2026 - Current Appropriation	54,600.00	54,600.00	Orientation of Institutionalization of Sports Club in Public Schools
	Strengthening SIP Expertise: A Hands-On Training for Teachers on Conducting Science Investigatory Projects	CID	Small Value Procurement	No	April				GAA 2026 - Current Appropriation	734,782.00	734,782.00	Strengthening SIP Expertise: A Hands-On Training for Teachers on Conducting Science Investigatory Projects
	5-day workshop to develop lesson exemplars for Grade 4 and Grade 7 Science	CID	Small Value Procurement	No	April				GAA 2026 - Current Appropriation	285,000.00	285,000.00	5-day workshop to develop lesson exemplars for Grade 4 and Grade 7 Science
	5-day Quality Assurance workshop to validate, refine, and finalize the lesson exemplars	CID	Small Value Procurement	No	September				GAA 2026 - Current Appropriation	190,000.00	190,000.00	5-day Quality Assurance workshop to validate, refine, and finalize the lesson exemplars
	training workshop for learning leaders, highly proficient and proficient teachers on developing and utilizing Project NIMMA@e-Tools for Diverse K to 12 Learners	CID	Small Value Procurement	No	March				GAA 2026 - Current Appropriation	1,655,000.00	1,655,000.00	training workshop for learning leaders, highly proficient and proficient teachers on developing and utilizing Project NIMMA@e-Tools for Diverse K to 12 Learners

Code (PAP)+A2A9N 66A2A2.A109	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks (Brief Description of Program / Project)	
					Is this an Early Procurement Activities	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
Pre-Planning Relative to the SY 2025-2026 ALS A&E Test	CID	Small Value Procurement	No	January		GAA 2026 - Current Appropriation	60,900.00	60,900.00					Pre-Planning Relative to the SY 2025-2026 ALS A&E Test
Post Conference Relative to SY 2025-2026 A&E Test implementation	CID	Small Value Procurement	No	January		GAA 2026 - Current Appropriation	63,000.00	63,000.00					Post Conference Relative to SY 2025-2026 A&E Test implementation
ALS Mid School Year Program Implementation Review	CID	Small Value Procurement	No	April		GAA 2026 - Current Appropriation	186,000.00	186,000.00					ALS Mid School Year Program Implementation Review
Procurement and Printing of ALS diploma / certificate	CID	Small Value Procurement	No	September		GAA 2026 - Current Appropriation	103,200.00	103,200.00					Procurement and Printing of ALS diploma / certificate
Conduct of CY 2025 Audit Exit Conference	OSDS	Small Value Procurement	No	February		GAA 2026 - Current Appropriation	210,000.00	210,000.00					Conduct of CY 2025 Audit Exit Conference
Conduct of CY 2026 Audit Entrance Conference	OSDS	Small Value Procurement	No	July		GAA 2026 - Current Appropriation	7,500.00	7,500.00					Conduct of CY 2026 Audit Entrance Conference
Conduct of Division Workshop on the Preparation of FY 2027 Budget Proposal	OSDS	Small Value Procurement	No	January		GAA 2026 - Current Appropriation	96,000.00	96,000.00					Conduct of Division Workshop on the Preparation of FY 2027 Budget Proposal
Conduct of Capacity Building for Beginning School Heads	OSDS	Small Value Procurement	No	June		GAA 2026 - Current Appropriation	38,000.00	38,000.00					Conduct of Capacity Building for Beginning School Heads
Revisit on the Payroll Preparation to the Division Office and Implementing Units	OSDS	Small Value Procurement	No	March		GAA 2026 - Current Appropriation	275,000.00	275,000.00					Revisit on the Payroll Preparation to the Division Office and Implementing Units

Code (PAP)+A2A9N 66A2A2-A109	Procurement Program/Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activities	Schedule for Each Procurement Activity				Estimated Budget (PhP)		(Brief Description of Program / Project	
					Ads / Post of I/EB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
	Review and Enhancement of PRIME-HRM Evidence Requirement and Preparation for PRIME-HRM Level 3 Accreditation	OSDS	Small Value Procurement	No	March				GAA 2026 - Current Appropriation	205,000.00	205,000.00	Review and Enhancement of PRIME-HRM Evidence Requirement and Preparation for PRIME-HRM Level 3 Accreditation
	To give updates on the Programs and Projects of the department to all school heads and Unit Heads in SDO Batangas Province	OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	300,000.00	300,000.00	To give updates on the Programs and Projects of the department to all school heads and Unit Heads in SDO Batangas Province
Vehicle Maintenance	OSDS	Small Value Procurement	No			as the need arises			GAA 2026 - Current Appropriation	250,000.00	250,000.00	Vehicle Maintenance
Oil and Gasoline	OSDS	Small Value Procurement	No			as the need arises			GAA 2026 - Current Appropriation	475,000.00	475,000.00	Oil and Gasoline
Vehicle Insurance and Registration	OSDS	Small Value Procurement	No			as the need arises			GAA 2026 - Current Appropriation	23,369.00	23,369.00	Vehicle Insurance and Registration
Security Guard	OSDS	Competitive Bidding	Yes			as the need arises			GAA 2026 - Current Appropriation	2,100,000.00	2,100,000.00	Security Guard
Semi Expendable	OSDS	Competitive Bidding	No			as the need arises			GAA 2026 - Current Appropriation	2,000,000.00	2,000,000.00	Semi Expendable
Common Supplies	OSDS	Competitive Bidding	No			as the need arises			GAA 2026 - Current Appropriation	2,000,000.00	2,000,000.00	Common Supplies
Aircon Maintenance	OSDS	Small Value Procurement	No			as the need arises			GAA 2026 - Current Appropriation	320,000.00	320,000.00	Aircon Maintenance
Repair SDO facilities	OSDS	Competitive Bidding	No			as the need arises			GAA 2026 - Current Appropriation	1,500,000.00	1,500,000.00	Repair SDO facilities

Code (PAP)+A2A9N 66A2A2.A109	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		(Brief Description of Program / Project)	
					Is this an Early Procurement Activities	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
	Pest Control		OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	60,000.00	60,000.00	Pest Control
	Check Book, Official Receipts		OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	30,000.00	30,000.00	Check Book, Official Receipts
	Meetings and Related Activities		OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	500,000.00	500,000.00	Meetings and Related Activities
	Web Hosting, Website, others		OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	100,000.00	100,000.00	Web Hosting, Website, others
	Repair ICT		OSDS	Small Value Procurement	No		as the need arises			GAA 2026 - Current Appropriation	300,000.00	300,000.00	Repair ICT
	Procurement of Common Use Office Supplies		OSDS	Competitive Bidding	No		January			GAA 2026 - Current Appropriation	2,000,000.00	2,000,000.00	Procurement of Common Use Office Supplies
							TOTAL				70,216,884.50	70,216,884.50	

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